



Leicester
City Council

WARDS AFFECTED

Belgrave Latimer and Rushey Mead
Humberstone & Hamilton and Thurncourt
Freemen
Abbey and Beaumont Leys

Cabinet

18 February 2008

AREA COMMITTEE EXPENDITURE

Report of the Corporate Director, Resources

1. Purpose of Report

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Belgrave Latimer and Rushey Mead, Humberstone & Hamilton and Thurncourt and Aylestone, Eyres Monsell and Freemen and Abbey and Beaumont Leys Area Committees

2. Report

- 2.1 Cabinet on 29 October 2007 agreed that all spending proposals from Area Committees agreed by Cabinet after 1 April 2007 should be set against the 2007-2008 allocation of £25,000 per Area.
- 2.2 Where Area Committees have divided their budgets into equal shares between their constituent Wards those Wards can spend unspent balances within those Ward budgets up to those limits.
- 2.3 Spending proposals from each Area Committee are reported to Cabinet for approval.
- 2.4 Appendix A sets out the proposal from Area Committees. The proposals are all within the Committees' budget limits for 2007-2008.

3. Recommendations

It is RECOMMENDED that Members -

Agree the expenditure proposals in Appendix A.

4. Financial implications

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 29 October 2007.

5. Legal implications

There are no legal implications.

6. Background Papers – Local Government Act 1972

Minutes of Cabinet: 23 April 2007; 29 October 2007; 7 January 2008.

Minutes of Belgrave Latimer and Rushey Mead Area Committee: 12 April 2007

Minutes of Humberstone & Hamilton and Thurncourt Area Committee: 16 January 2008

Minutes of Aylestone, Eyres Monsell and Freeman Area Committee: 12 December 2007

Minutes of Abbey and Beaumont Leys Area Committee: 29 November 2007

7. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal opportunities	No	
Policy	No	Within agreed criteria
Sustainable and environmental	No	
Crime and disorder	No	
Human Rights Act	No	
Elderly/people on low income	No	

8. Report Author/Officer to contact

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31 January 2008

Key Decision	No
Reason	N/A
Appeared in Forward Plan	N/A
Executive or Council Decision	Executive (Cabinet)

AREA COMMITTEE PROPOSALS FOR EXPENDITURE

Proposal	Notes/departmental consultation	Cost (£)
Belgrave, Latimer and Rushey Mead		
	Project to provide programme of drugs and alcohol education agreed by Cabinet on 23 April 2007 cannot be delivered by agency which made the bid. This request is to reverse that commitment and make this sum available for projects within the Area Committee during the rest of this financial year.	(2,300)
	Total spending	(2,300)
Humberstone & Hamilton and Thurncourt		
Community transport project		4,000
Willowbrook Park boundary fencing		9,000
Willowbrook Activity Centre		1,200
Netherhall Drop-in groups		200
Netherhall Dance Group		985
Netherhall After-School healthy eating project		1,200
	Total spending	16,585
Aylestone, Eyres Monsell and Freeman		
Extra cost of project in Freeman Ward to provide fencing due to increased material costs	Agreed under delegated powers. Original project price of £1,911 was agreed by Cabinet on 7 January 2008.	96
	Total spending	96
Abbey and Beaumont Leys		
Community notice board		120
	Total spending	120

